

PEER ASSISTANCE SERVICES YEAR IN REVIEW 2015 2016

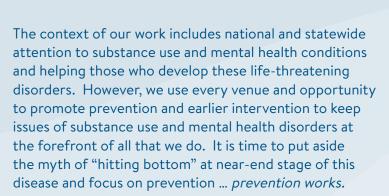
Message from our Board President & CEO

Peer Assistance Services has been dedicated to providing substance use prevention and early intervention services to Coloradans for over 32 years. We are pleased to showcase our agency highlights in the 2015-2016 Annual Report. Within the report you will find details on our programs, yearend financials, community involvement, supporters and challenges faced during the past fiscal year.

We would like to thank all of the staff who served the agency during the past year. Their subject matter expertise, enthusiasm and steadfast devotion to our mission has been inspirational. Their accomplishments include, but are certainly not limited to:

- 10 years of SBIRT Colorado, with over 173,000 individual Coloradoans screened over the course of the grant.
- Between March 1 and June 30, 2016, the SBIRT Colorado team provided 37 trainings in 19 towns and cities statewide; 448 individual healthcare professionals received training.
- Award of three new contracts:
 - Substance Use Prevention Approaches for Parents and Caregivers from the Office of Behavioral Health
 - Substance Use Prevention for Working Adults awarded from the Office of Behavioral Health
 - SBIRT Training and Technical Assistance for Healthcare Providers Contract from Health Care Policy & Financing
- Comprehensive case management for hundreds of healthcare and mental health professionals statewide
- Interdisciplinary training for healthcare professionals, who gained expertise in colleague-to-colleague intervention and volunteer throughout the state.





As always, we thank you for your trust and support.

fel Eraylor

Jill Taylor, President

Dig Suith her

Elizabeth M. Pace, CEO

ANNUAL AWARENESS EVENT & FOUNDERS AWARDS

The Annual Awareness Event, held on June 22, 2016, was a wonderful success. The event featured an encore keynote address by Dr. Thomas McLellan, co-founder of the Treatment Research Institute and former Deputy Director of the White House Office of National Drug Control Policy. Dr. McLellan's thought provoking presentation focused on prioritizing prevention of mental health and substance use disorders. We would like to thank all sponsors, donors, board members, attendees, speakers and staff for supporting the event to raise awareness of substance use disorders.

Founders Awards

The Peer Assistance Services Board of Directors created the Founders Award in 1999 to honor individuals, foundations, corporations and community organizations who have made outstanding contributions to further the agency mission. Awards were presented at the 2016 Annual Awareness Event. The 2016 honorees are:

- Senator Pat Steadman
- Joe Valdez, Owner of La Jara Pharmacy
- Clare Hooper, Past Board Member and Founder of Peer Assistance Services – Clare was honored posthumously. The award was accepted by her daughter, Jessica Snaidach.

Congratulations to this year's Founders Award honorees!

Thank you to all sponsors, donors, board members, attendees, speakers and staff for helping us to promote awareness of substance use and mental health disorder prevention.

SELECTED PRESENTATIONS

Carolyn Swenson, Donna Strickland, Jennifer Place, Elizabeth Pace A PEER HEALTH AND SELF-CARE MODULE FOR UNIVERSITY NURSING PROGRAMS

INEBRIA Conference, Atlanta 2015

Carolyn Swenson, Kelly Marzano JUNIPER FAMILY MEDICINE PILOT PROJECT, POSTER PRESENTATION

INEBRIA Conference, Atlanta 2015

Agnieszka Baklazec HEALTHCARE PROFESSIONALS, SUBSTANCE USE AND ADVERSE CHILDHOOD EXPERIENCES

INEBRIA Conference, Atlanta 2015

Misty Aaberg, Christopher Knoepke KNOCKING DOWN THE SCREENING AND BRIEF INTERVENTION BARRIER FROM WITHIN

International Employee Assistance Professionals Association Conference, San Diego 2015

Christopher Knoepke SLEEP DEPRIVATION AND THE WORKPLACE: AN EAP PERSPECTIVE

International Employee Assistance Professionals Association Conference, San Diego 2015

Natalie O'Donnell Wood, Laura Hill, Emily Schrader SCREENING AND BRIEF INTERVENTION: A CASE FOR PREVENTION

Colorado Behavioral Healthcare Council Conference, Breckenridge 2015

Misty Aaberg

POVERTY AS A RISK FACTOR FOR SUBSTANCE USE

Western Colorado Human Resources Association, Grand Junction 2015

Carolyn Swenson, Mary Weber REGIONAL STRATEGIES TO ADDRESS PRESCRIPTION DRUG ABUSE: CLINICAL ASSESSMENTS

SAMHSA HRSA Regional Webinar Series, 2015

Cassidy Smith SBIRT COLORADO OVERVIEW

National Council and Colorado Behavioral Healthcare Council SBIRT Summit, Denver 2015

Cassidy Smith SBIRT IMPLEMENTATION

The Center for Health Care Strategies Meeting, Washington, DC 2015

Carolyn Swenson

EARLY INTERVENTION FOR ALCOHOL AND DRUG PROBLEMS: WHAT CAN HOSPITALS DO?

Colorado Hospital Association 2016

Cassidy Smith, Pam Pietruszewski, Amanda Jones, David Martel

SBIRT: BRAG & STEAL PANEL

National Council for Behavioral Health Conference, Las Vegas 2016

Christopher Knoepke, Brian Ferrans MARIJUANA IN THE WORKPLACE

Working Women's Symposium, Denver 2016

Carolyn Swenson SBIRT IN ADOLESCENTS

Colorado Department of Public Health and Environment School-Based Health Center Program. Webinar

Staff provide subject matter expertise to hospitals, employers, students, community organizations and professional associations

programs

PEER HEALTH ASSISTANCE PROGRAMS

The Peer Health Assistance Programs provide comprehensive case management, including assessment, referral to treatment, and monitoring services for dentists, nurses, pharmacists, veterinarians, and mental health professionals with substance use, mental health, and related issues.

The PHAP team increases awareness about substance use and visibility of the programs by providing presentations to professional organizations, student and faculty groups within these professions.

License fees fund these programs through the Colorado Department of Regulatory Agencies:

Mental Health Professionals Peer Health Assistance Program—

- State Board of Addiction Counselor Examiners
- State Board of Marriage and Family Therapist Examiners
- State Board of Licensed
 Professional Counselor Examiners
- State Board of Psychologist Examiners
- State Board of Registered Psychotherapists
- State Board of Social Work Examiners

Dental Peer Health Assistance Program—Colorado Dental Board

Nursing Peer Health Assistance/ Nurse Alternative to Discipline Program—State Board of Nursing

Pharmacy Peer Health Assistance Program—State Board of Pharmacy

Veterinarian Peer Health Assistance Program—State Board of Veterinary Medicine

780 professionals accessed services



SBIRT Colorado celebrated 10 years of successful implementation

SCREENING, BRIEF INTERVENTION & REFERRAL TO TREATMENT (SBIRT)

SBIRT Colorado

SBIRT is a comprehensive, integrated, public health approach that promotes universal screening for alcohol and other drug use in health care settings. This practice creates awareness about the health issues associated with risky substance use, encouraging patients to decrease their use to healthy levels. The program strives to change healthcare practice and help people earlier on the continuum of substance use by connecting alcohol and drug use to health. The SBIRT team provided training and technical assistance to implementation sites in Denver-Metro, Fort Lupton, Fort Morgan, Commerce City, Alamosa, Colorado Springs, and Vail. In this final year of SBIRT funding, 13,916 individuals were screened for risky substance use. Over the life of two 5-year grants, 173,000 unduplicated individuals were screened at 23 sites statewide. SBIRT Colorado staff and OMNI Institute compiled and distributed a Grant-End Report and held a 10-Year Event at the

Denver Art Museum in June 2016 to present data and lessons learned.

SBIRT Colorado is funded through a discretionary Substance Abuse and Mental Health Services Administration grant and administered by the Colorado Office of Behavioral Health.

SBIRT Training and Technical Assistance

Peer Assistance Services was awarded a 4-month contract to provide SBIRT Training and Technical Assistance to Medicaid providers statewide. From March 1–June 30, 2016, 37 trainings attended by 448 health care professionals were conducted in Grand Junction, Durango, Cortez, Silverton, Boulder, Frisco, Denver, Ignacio, Aurora, Colorado Springs, Breckenridge, Ft. Collins, Avon, Steamboat Springs, Vail, Telluride and Delta.

SBIRT Training and Technical Assistance was funded by the Colorado Department of Health Care Policy & Financing



PREVENTION APPROACHES FOR PARENTS AND CAREGIVERS

The statewide Prevention Approaches for Parents and Caregivers project was awarded to Peer Assistance Services by the Office of Behavioral Health in 2015. Year one of the project was devoted to a statewide needs assessment. The needs assessment focused on youth substance use, perceived risk of use and direct input from parents and caregivers. An in-depth analysis of existing data on youth substance use and perceived risk was performed. A statewide survey was conducted to better understand parents' perceptions, attitudes and behaviors regarding youth substance use and prevention. The survey had over 700 respondents. Six regional

focus groups were conducted in Alamosa, Aurora, Breckenridge, Colorado Springs, Dove Creek and Fort Collins. Focus groups provided better understanding of how parents talk with their children about substance use and what information and resources they need to have more effective conversations. The project will begin service delivery in early 2017.

Funded by the Colorado Department of Humans Services, Office of Behavioral Health During the first year of funding, staff have focused on statewide needs assessment and strategic planning

PREVENTION FOR WORKING ADULTS

The statewide Prevention for Working Adults program was awarded to Peer Assistance Service by the Office of Behavioral Health in 2015. The program provides substance use prevention information and technical assistance to employers statewide and provides information to working adults on the harms of substance use. Program startup has included needs assessment, development of marketing materials, website launch, and social media strategies.

Funded by the Colorado Department of Humans Services, Office of Behavioral Health

PROFITS GO UP WHEN EMPLOYEES SHOW UP.

Employees with light and moderate alcohol use cause 60% of alcohol-related absenteeism, tardiness, and poor work quality.

TREATMENT ACCOUNTABILITY FOR SAFER COMMUNITIES (TASC)

The Treatment Accountability for Safer Communities program provided comprehensive case management services to parolees with substance use disorders statewide. Case managers guided client reentry into community life by conducting assessments and matching them to appropriate treatment services.

The program closed in February 2016 after 18 years of service delivery to tens of thousands of offenders. We reduced our staff by 56 positions and closed 10 dedicated offices in Denver, Englewood, Westminster, Colorado Springs, Pueblo, Durango, Grand Junction, Longmont, Fort Collins and Greeley. This devastating loss was mitigated by the professionalism, compassion and grace of our TASC staff. Although the probable closure of the program was known in November 2015, most of our staff remained with us until the final program service day on February 15, 2016. This provided continuity of service for our vulnerable client population and was an inspiration to us all. We are indebted to many community partners, colleagues and vendors who helped us navigate this professional and personal challenge.

The TASC offices had an abundance of furniture and equipment which was donated to non-profit and service organizations including Habitat for Humanity of La Plata County, Southern Rockies Addiction Treatment Services, Creative Treatment Options, U.S. Army Unit at Fort Carson, Creative Counseling and Soothing Winds Counseling Center.

TASC Program Directors, Case Managers and Intake Coordinators - Thank You

Christopher Agee Justin Arnold Kevin Beyerlein Nanette Biggers Megan Bland Thomas Chatfield Austin Clark Ivan Contreras Timothy Daggers Sonya Eckenroth Marae Encinias Tiffany Esquibel Brian Ferrans Michael Flonard Kindra Ford Travis Furnari Bridgette Fuson Ivan Gomez Richard Gomez Jr Gail Guzzo Matthew Hammernik Kellie Harris Laura Hoder Kevin Hughes Jason Humphrey David Joslyn Esther Kaiser Jessica Kent Chris Kesterson Misty Lambert-Kidd Kevin Lasher Travis Leland Miguel Lopez Greg Martin Dawn Mcnulty Matthew Miller Molly Olson Sarah Reed Dominica Reinhard Issac Rodriguez Tammie Rupe Gerald Short Teresa Snyder Sacha Thrall Evette Valentine Justin Ward Stacy Zuehlke

Colorado TASC was funded by the Colorado Department of Corrections

leadership

LEADERSHIP

Board of Directors:

Jill Taylor, MSN, RN • PRESIDENT Velvia Garner, MS, RN, ANP • VICE PRESIDENT Jane Klein, ADN, RN • SECRETARY David Stuhr, RPh • TREASURER Daniel E. Burrows, Esq. Dana Bustos, MA, LPC Sara Jarrett, EdD, MS, CNS, RN Shelly Sandel, DVM



COMMUNITY PARTICIPATION

Advocates for Recovery

American Nurses Association

American Psychiatric Nurses Association

AMERSA: Interdisciplinary Leaders in Substance Use Education, Research, Care and Policy

Behavioral Health Transformation Council

Behavioral Health Planning and Advisory Council

The BIG SBIRT Initiative

CBHL: The College for Behavioral Health Leadership

Colorado Academy of Family Physicians

Community Anti-Drug Coalitions of America

Colorado Association of Addiction Professionals

Colorado Coalition for Parity

Colorado Criminal Justice Reform Coalition

Colorado Human Resources Association

Colorado Non-Profit Association

Colorado Nurses Association

Colorado Organization of

Nurse Leaders Colorado Pharmacy Coalition

Colorado Providers

Association

Colorado Substance Abuse Trends and Response Task Force

Colorado Suicide Prevention Commission

Colorado Veterinary Medical Association

Dental Wellbeing Committee

Staff:

Employee

Assistance

Professionals

Colorado Chapter

Faces and Voices of

Flippin' the Script -

Open Door Youth Gang

International Employee

Assistance Professionals

International Nurses Society

International Network on

Alcohol and Other Drugs

National Association for

Addiction Professionals

National Organization of

Alternative Programs

National TASC

Brief Interventions for

Association,

Recovery

Alternatives

Association

on Addictions

Elizabeth M. Pace • CHIEF EXECUTIVE OFFICER Lee Ann Aden • CHIEF FINANCE OFFICER Cynthia Hoskins Koenck • DIRECTOR, OPERATIONS Cassidy Smith • DIRECTOR, SBIRT COLORADO Agnieszka Baklazec • DIRECTOR, PEER HEALTH ASSISTANCE PROGRAMS

Chris Kesterson • DIRECTOR, TASC OPERATIONS AND MANAGER, PEER HEALTH ASSISTANCE PROGRAMS

Misty Aaberg • MANAGER, PREVENTION FOR WORKING ADULTS

Brian Ferrans • MANAGER, PREVENTION APPROACHES FOR PARENTS AND CAREGIVERS

Erin Sharp • MANAGER, SBIRT COLORADO Carolyn Swenson • MANAGER, TRAINING AND CONSULTATION, SBIRT COLORADO

> Peer Assistance Services staff support the community through professional organization membership and leadership, agency sponsored volunteer time, and sponsorships. These efforts align with our mission, unite our staff, and contribute to the community.

> > Society for Human Resource Management

Suicide Prevention Coalition of Colorado

Suicide Prevention Commission of Colorado – Training and Development Workgroup

Western Colorado Human Resources Association

Western Colorado Suicide Prevention

Winter Symposium on Addictive Disorders, Behavioral Health and Mental Health

2015-2016 YEAR IN REVIEW 9

financials

2015-2016 FINANCIALS

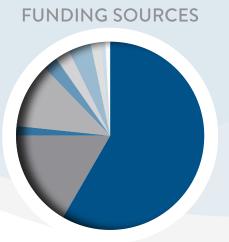
Funding Sources

TOTAL FUNDING	\$8,072,583	
Other Income	\$65,495	0.8%
Donations	\$48,981	0.6%
Colorado State Board of Veterinary Medicine	\$150,000	1.9%
Colorado State Mental Health Boards	\$300,000	3.7%
Colorado Dental Board	\$202,167	2.5%
Colorado State Board of Pharmacy	\$203,075	2.5%
Colorado State Board of Nursing	\$908,568	11.3%
Healthcare Policy & Financing	\$134,100	1.7%
Colorado Department of Human Services	\$1,330,392	16.5%
Office of Behavioral Health,		
Colorado Department of Corrections	\$4,729,804	58.6%

Expenses

Program Services	\$6,617,116	83.9%
Management & General	\$1,232,349	15.6%
Fundraising	\$32,841	0.4%
TOTAL EXPENSE	\$7,882,306	

*Unaudited as of 6/30/16



EXPENSES

DONORS

Thank you to our generous donors!

Misty Aaberg Alkermes Arapahoe House Arrowhead Lodge ARTS Lee Ann Aden & Mark Tokheim Bob Aukerman **Deborah Bailey Astroth** Lafawn Biddle Kerrv Broderick Katie Brown Joan Buckley Daniel & Rachel Burrows Dana Bustos Ed & Colleen Casper Norma Cannalte CeDAR **Centennial Peaks Hospital** Centura Health **Cherry Creek Benefits** Colorado Dental Association Colorado Nurses Association **Colorado Nurses Foundation** Colorado Physicians Health Program **Colorado Society of Clinical** Specialists in Psychiatric Nursing **Colorado Veterinary Medical** Association **Community Reach Center** Marc Condojani

Cordant Forensic Solutions **Crossroads/Turning Point** Richard & Margaret Deitrich Gregory DeLapp Jean Denious Jeff & Jan Downing First National Denver Michele Fry Vel Garner Carolyn Hayes Health Management Associates Laura Jacobs Sara & Howard Jarrett Martha Karnopp **Carolyn Kent** Chris Kesterson Lisa Kirscht Jane & Annie Klein Cynthia & Lynn Koenck Kenneth Krause La Jara Pharmaceutical Center, Inc. Kim Laudenslager Henny Lesley Johanna Long Robyn Loup Megan Marx Denny McGihon Jack McInroy Sheryle McNeill

Mental Health Colorado MileHi Integrations, LLC **MINES & Associates** Robin Mower National Jewish Health Marilyn Newell Marilyn Osborn Rock **Elizabeth Pace Richard Passoph** Angela Petkoff **Phoenix Multisport Physician Health Partners** Nick Raffensperger Jeannie Ritter Loretta Robb Shelly Sandel Mark Schnieder Art Schut Sherman & Howard Signal Behavioral Health Network **Cassidy Smith** David Stuhr Jill Taylor TRIAD EAP Scott Wagner Walgreens West Pines Lutheran Medical Center USW 920 - Local Pharmacists Union Zoetis



PEER ASSISTANCE SERVICES, INC.

2170 S. Parker Road, Suite 229 | Denver, CO 80231 303.369.0039 | toll-free 866.369.0039 | info@peerassist.org

200 Grand Avenue, Suite 270 | Grand Junction, CO 81501 970.986.4360 | info@peerassist.org

> www.PeerAssistanceServices.org www.ImprovingHealthColorado.org

> > dedicated to quality, accessible prevention and intervention services in workplaces and communities, focused on substance use and related issues

FOLLOW USE

- facebook.com/SBIRTColorado facebook.com/WorkingAdultsCO
 - twitter.com/SBIRTColorado twitter.com/WorkingAdultsCO